

1 **H. B. 4623**

2 (BY Delegates Boggs, Iaquina, Moye, Perdue, Pethel, Phillips,
3 R., Williams, Anderson, Miller, C., Nelson and Storch)

4
5 [Originating in the Committee on Finance.]
6

7 (March 7, 2014)
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9

10 A BILL expiring funds to the unappropriated surplus balance in the
11 State Fund, General Revenue, for the fiscal year ending June
12 30, 2014, in the amount of \$1,000,000 from the Auditor's
13 Office, Purchasing Card Administration Fund, fund 1234, fiscal
14 year 2014, organization 1200, and making a supplementary
15 appropriation of public moneys out of the Treasury from the
16 balance of moneys remaining as an unappropriated surplus
17 balance in the State Fund, General Revenue, to the Department
18 of Commerce, Division of Natural Resources, fund 0265, fiscal
19 year 2014, organization 0310, by supplementing and amending
20 the appropriations for the fiscal year ending June 30, 2014.

21 WHEREAS, the Legislature finds that the account balance in the
22 Auditor's Office, Purchasing Card Administration Fund, fund 1234,
23 fiscal year 2014, organization 1200, exceeds that which is
24 necessary for the purposes for which the account was established;

1 and

2 WHEREAS, The Governor submitted to the Legislature the
3 Executive Budget document, dated January 8, 2014, which included a
4 statement of the State Fund, General Revenue, setting forth therein
5 the cash balance as of July 1, 2013, and further included the
6 estimate of revenues for the fiscal year 2014, less net
7 appropriation balances forwarded and regular appropriations for the
8 fiscal year 2014; and

9 WHEREAS, It appears from the Governor's Executive Budget
10 document, statement of the State Fund, General Revenue, and this
11 legislation, there now remains an unappropriated surplus balance in
12 the State Treasury which is available for appropriation during the
13 fiscal year ending June 30, 2014; therefore

14 *Be it enacted by the Legislature of West Virginia:*

15 That the balance of the funds available for expenditure in the
16 fiscal year ending June 30, 2014, in the Auditor's Office,
17 Purchasing Card Administration Fund, fund 1234, fiscal year 2014,
18 organization 1200, be decreased by expiring the amount of
19 \$1,000,000, to the unappropriated surplus balance of the State
20 Fund, General Revenue, to be available for appropriation during the
21 fiscal year ending June 30, 2014.

22 And, That the total appropriation for the fiscal year ending
23 June 30, 2014, to fund 0265, fiscal year 2014, organization 0310,
24 be supplemented and amended by adding a new item of appropriation

1 as follows:

2 TITLE II -- APPROPRIATIONS.

3 Section 1. Appropriations from General Revenue.

4 DEPARTMENT OF COMMERCE

5 39-Division of Natural Resources -

6 (WV Code Chapter 20)

7 Fund 0265 FY 2014 Org 0310

8 General

9 Act- Revenue

10 ivity Fund

11 11a State Park Improvements -

12 Surplus (R). 763 \$ 1,000,000

13 Any unexpended balance remaining in the appropriation for
14 State Park Improvements - Surplus (fund 0265, activity 763) at the
15 close of fiscal year 2014 is hereby reappropriated for expenditure
16 during the fiscal year 2015.

17 The purpose of this bill is to expire funds into the
18 unappropriated surplus balance in the State Fund, General Revenue,
19 and to supplement, amend, and add a new item of appropriation in
20 the aforesaid account for the designated spending units for
21 expenditure during the fiscal year 2014.